

THIRD DAY OF ANNUAL SESSION

Johnstown, NY

November 29, 2023

Roll Call – Quorum Present

Supervisors: Argotsinger, Blackmon, Born, Bowman, Bradt, Breh, Callery, Fagan, Fogarty, Greene, Groff, Howard, Kinowski, Lauria, Potter, Wilson, Young

TOTAL: Present: 18 Absent: 2 (Supervisors Bardascini and Goderie)

Chairman Horton called the meeting to order at 1:00 p.m. Following the Pledge of Allegiance, Chairman Horton asked if there was anyone from the public who wished to address the Board.

PUBLIC SPEAKERS

Mike Schrader, Gloversville NY: Mr. Schrader stated that the Code Blue Shelter in the City of Gloversville has run full every night last year and this year. He noted that there are 12 beds at the shelter and all are filled by Fulton County residents only. Mr. Schrader also noted that the shelter is funded fully by New York State. Mr. Schrader stated that the current dollar amount approved by the Board of Supervisors will only keep the shelter open through March 2024. He expressed that the Code Blue Shelter needs to stay open through April 15, 2024 and will need \$128,097.00 to do so. He thanked the Board of Supervisors for its time and provided copies of a spreadsheet for the Code Blue Shelter Budget to Administrative Officer/Clerk of the Board Jon Stead.

PUBLIC HEARINGS/SCHEDULED SPEAKERS

- 1:30 P.M. PUBLIC HEARING TO RECEIVE COMMENTS REGARDING PROPOSED LOCAL LAW “E” OF 2023 ADJUSTING SALARIES OF ELECTED POSITIONS IN THE COUNTY OF FULTON
- 1:45 P.M. PUBLIC HEARING TO RECEIVE COMMENTS REGARDING A PROPOSED INCREASE IN MAXIMUM INCOME ELIGIBILITY LEVEL FOR SENIOR CITIZENS PROPERTY TAX EXEMPTION AVAILABLE TO PERSONS 65 YEARS OF AGE OR OLDER WITH OWNER-OCCUPIED RESIDENTIAL PROPERTY WITHIN THE COUNTY OF FULTON
- 2:00 P.M. PUBLIC HEARING TO RECEIVE COMMENTS REGARDING PROPOSED LOCAL LAW “F” OF 2023 “TO AUTHORIZE OVERRIDING THE STATE-MANDATED TAX LEVY LIMIT FOR THE 2024 FULTON COUNTY BUDGET”
- 2:15 P.M. PUBLIC HEARING TO RECEIVE COMMENTS ON THE TENTATIVE BUDGET FOR THE COUNTY OF FULTON FOR FISCAL YEAR BEGINNING JANUARY 1, 2024

COMMUNICATIONS

1. Resolution from Essex County Board of Supervisors dated November 6, 2023
Subj: Resolution Supporting Senate Bill S.7645 that Repeals Certain Provisions of the Executive Law Establishing a Fee for Background Checks on Certain Firearm and Ammunition Purchases
2. Email letters from various “concerned residents and taxpayers”, dated 14 November 2023 through 17 November 2023
Subj: 4 form letters supporting a labor contract for CSEA-represented county workers [Priority Reading Rack]
3. Email letter from Jaclyn Yacobucci, 13 N Park Dr., Gloversville, NY, dated 14 November 2023
Subj: Expressing concern about wage levels and supporting a labor contract for CSEA-represented county workers [Priority Reading Rack]
4. Email letter from Michael Patino, Caroga Lake, NY, dated 13 November 2023
Subj: Expressing concern about wage levels and supporting a labor contract for CSEA-represented county workers [Priority Reading Rack]

UPDATES FROM STANDING COMMITTEES REPORT

Finance Committee: Supervisor Howard noted a change was made to Resolution 29 on apportionment following final revenue revisions to pending Budget at the Finance Meeting this morning.

Personnel Committee: Supervisor Callery stated that negotiations are ongoing and that the Alliance group will be meeting on December 8, 2023 and CSEA General Unit on December 20, 2023.

Inter County-Legislative Committee of the Adirondacks: Supervisor Wilson stated that he would be attending a meeting in Saratoga this week.

Soil and Water Conservation District: Supervisor Lauria noted that a lot of applications have been received.

CHAIRMAN’S REPORT

Chairman Horton stated that as always, he has been impressed by the Board of Supervisors members and all their hard work that was put into the 2024 Budget. He stated that a lot of “curveballs have been thrown” this year. Chairman Horton expressed he was looking forward to seeing everyone at the Board of Supervisor’s Christmas party on December 8, 2023. He asked that the Supervisors arrive a half hour early for a group photo on December 11, 2023 before the next Board Meeting. He stated that the picture will be a nice remembrance of the 20 people that have worked together all year.

RESOLUTIONS (TITLES ATTACHED)

No. 493 (Waiving the Residency Rule for the Hire of a Legal Administrative Assistant Position in the Assigned Counsel Administrator's Office): Administrative Officer Jon Stead stated that this Resolution came at the Personnel Director's recommendation and was discussed at this morning's Finance Committee meeting.

No. 494 (Setting Date of Public Hearing Regarding NYS Public Employment Relations Board Fact Finder's Opinion (County of Fulton and Fulton County Sheriff's Office Employees Alliance, Council 82 AFSCME)): Mr. Stead stated that this will be necessary barring an agreement with the union next week and the next step may be a legislative imposition for 2022.

Supervisor Young announced that he would be leaving the meeting so as to recuse himself from any involvement in the pending Resolution regarding Fulton-Montgomery Community College due to his employment at the College.

(Supervisor Young left the meeting at 1:28 p.m.)

No. 498 (Resolution Appropriating Monies for Fulton-Montgomery Community College): County Attorney Jason Brott explained that Supervisor Young has been following the written opinion he wrote on the proper steps for recusal.

(Supervisor Young returned to the meeting at 1:29 p.m.)

Public Hearing Regarding Local Law "E" Of 2023 Adjusting Salaries of Elected Positions in the County of Fulton:

Chairman Horton opened the Public Hearing to receive comments regarding proposed Local Law "E" of 2023 adjusting salaries of Elected Positions in the County of Fulton at 1:30 p.m. No one came forward to address the Board.

No. 508 (Resolution Authorizing Certain Transfers and Budget Amendments): Mr. Stead stated that the Finance Committee met this morning and discussed the Sheriff's request to transfer \$1,183.00 from Fund Balance. He stated that transfer was denied, and the Budget Director was directed to look for money from another Sheriff's Department account to transfer into Sheriff's Department Vehicle Maintenance account.

Chairman Horton called for a recess at 1:35 p.m.

Chairman Horton called the meeting back to order at 1:47 p.m.

Chairman Horton again asked if there were any members of the public who wished to make comments regarding proposed Local Law "E" of 2023 adjusting salaries of Elected Positions in the County of Fulton. There being no interested speakers, Chairman Horton closed the Public Hearing at 1:47 p.m.

Public Hearing Regarding Proposed Increase in Maximum Income Eligibility Level for Senior Citizens Property Tax Exemption Available to Persons 65 Years of Age or Older with Owner-Occupied Residential Property within the County of Fulton:

Chairman Horton opened the Public Hearing to receive comments regarding proposed increase in Maximum Income Eligibility Level for senior citizens property tax exemption available to persons 65 years of age or older with owner-occupied residential property within the County of Fulton at 1:48 p.m. No one came forward.

Supervisor Blackmon made a motion to reconsider Resolution 402 of 2023 that authorized an Inter-Municipal Agreement with the City of Gloversville to provide Code Blue Overnight Homeless Services for County residents using State funds, seconded by Supervisor Breh.

Supervisor Lauria stated that the homeless population is growing, and he agrees this should be reconsidered. Supervisor Born agreed.

Mr. Stead provided a copy of Resolution 402 of 2023 which was adopted back on October 10, 2023 and a copy of the corresponding original Agenda Item to each member of the Board.

Chairman Horton then called for a roll call vote whether or not to Reconsider Resolution 402 of 2023. Motion approved 497 in favor, 32 opposed. (Supervisors Howard and Potter were opposed)

Chairman Horton again asked if there were any members of the public who wished to make comments regarding proposed increase in Maximum Income Eligibility Level for senior citizens property tax exemption available to persons 65 years of age or older with owner-occupied residential property within the County of Fulton. There being no interested speakers, Chairman Horton closed the Public Hearing at 2:00 p.m.

Public Hearing Regarding Proposed Local Law “F” Of 2023 “To Authorize Overriding the State-Mandated Tax Levy Limit For The 2024 Fulton County Budget”:

Chairman Horton opened the Public Hearing to receive comments regarding proposed Local Law “F” of 2023 “to authorize overriding the State-Mandated Tax Levy Limit for the 2024 Fulton County Budget” at 2:00 p.m. No one came forward.

Mr. Stead stated that the original request from the Department of Social Services for the Code Blue Shelter was \$132,139.00. The Board of Supervisors approved \$93,050.00 in Resolution 402 of 2023, a difference of \$39,089.00.

Supervisor Lauria stated his support to give the Code Blue Shelter the original amount requested so the shelter could remain open through April 15, 2024.

Supervisor Howard expressed concern regarding this program becoming State mandated at County cost in the future.

Supervisor Young made a motion to amend Resolution 402 of 2023 to increase the total amount for the Inter-municipal Agreement between the Department of Social Services and the City of Gloversville for approved Code Blue eligible services to County residents to increase the amount to not to exceed \$132,139.00, seconded by Supervisor Lauria and carried. (Supervisor Potter opposed)

Chairman Horton then called for a vote on Resolution 505 of 2023, as amended, to amend Resolution 402 of 2023 to increase the total amount for the Inter-municipal Agreement between the Department of Social Services and the City of Gloversville for approved Code Blue eligible services to County residents to an amount not to exceed \$132,139.00, seconded by Supervisor Lauria and adopted by the following vote:

TOTAL: Ayes: 428 (17) Nays: 27 (1) (Supervisor Potter) Absent: 74 (2) (Supervisors Bardascini and Goderie)

No. 506 (Resolution Increasing Maximum Income Eligibility Level for Senior Citizens Property Tax Exemption): Supervisor Fagan asked if this would take effect in 2025. Mr. Stead stated that was correct.

Ms. Cowan provided an update regarding the evolution of the 2024 Tentative Budget. She noted that everyone was provided with an updated copy of the Reports for the Committee of Apportionments, as budget revenue changes were made at this morning's Finance Committee meeting.

Ms. Cowan stated that at the November 20, 2023 Budget Workshop, vacant positions within the County were discussed. She noted that not all vacant positions were proposed at \$28,000.00. She stated that due to this, the overall savings would be \$850,000.00, not the original \$1,000,000.00 as previously discussed. She stated that the Finance Committee applied more Fund Balance. Ms. Cowan noted that applying more Fund Balance brought the tax rate to \$10.23 per thousand and would be under the tax cap by \$51,919.00. She stated that the overall total appropriation of Fund Balance would be \$7,800,000.00. She noted that compared to the 2023 tax rate, it increased by \$0.25 per thousand which equates to 2.51 percent. Ms. Cowan stated that this would have an approximate \$30.00 per year impact on a home assessed at \$120,000.00.

Chairman Horton again asked if there were any members of the public who wished to make comments regarding proposed Local Law "F" of 2023 "to authorize overriding the State-Mandated Tax Levy Limit for the 2024 Fulton County Budget". There being no interested speakers, Chairman Horton closed the Public Hearing at 2:18 p.m.

Public Hearing Regarding the Tentative Budget for the County of Fulton for Fiscal Year Beginning January 1, 2024:

Chairman Horton opened the Public Hearing to receive comments regarding the Tentative Budget for the County of Fulton for fiscal year beginning January 1, 2024 at 2:18 p.m. No one came forward.

Chairman Horton reiterated that everyone has worked hard on this 2024 Budget and it has been easy.

No. 26-A (Resolution Adopting Local Law “F” of 2023 “to Authorize Overriding the State-Mandated Tax Levy Limit for the 2024 Fulton County Budget): Finance Committee Chairman Howard requested Late Resolution No. 1 be withdrawn. All agreed.

Chairman Horton again asked if there were any members of the public who wished to make comments regarding the Tentative Budget for the County of Fulton for fiscal year beginning January 1, 2024. There being no interested speakers, Chairman Horton closed the Public Hearing at 2:28 p.m.

Supervisor Callery thanked the Budget Director and Board of Supervisor’s staff. He stated that it has been a pleasure working with everyone.

Supervisor Greene stated he will be requesting that a letter be written to NYSAC regarding how the State handled the retroactive increase to County Law 18-B in the Assigned Counsel Office. He noted that he would be bringing this up again at the next Board Meeting as well.

ADJOURNMENT

Upon a motion by Supervisor Callery, seconded by Supervisor Greene the Board recessed at 2:40p.m.

Certified by:

Jon R. Stead, Administrative Officer/ DATE
Clerk of the Board

Resolution No. 478

Supervisors BLACKMON, CALLERY AND HOWARD offered the following Resolution and moved its adoption:

RESOLUTION REALLOCATING CHILD SUPPORT ENFORCEMENT COORDINATOR POSITION IN THE DEPARTMENT OF SOCIAL SERVICES TO GRADE A-17 (2024)

WHEREAS, Resolution 396 of 1999 authorized the restructure of certain positions in the Child Support Enforcement Unit in the Social Services Department; and

WHEREAS, at that time, the Senior Support Investigator (Union Job Group A-15) was reclassified to Child Support Enforcement Coordinator and the salary was not adjusted; and

WHEREAS, the Personnel Director has reviewed the changes and now recommends reallocating said Child Support Enforcement Coordinator to Grade A-17, effective January 1, 2024; now, therefore be it

RESOLVED, That upon the recommendation of the Committees on Human Services, Personnel and Finance, the permanent one-year salary rate of the full-time Child Support Enforcement Coordinator (Union Job Group A-15; 2023: start rate: \$21.50 per hour, 2023 permanent rate: \$25.29 per hour) be and hereby is reallocated to Union Job Group A-17; 2023 start rate: \$22.44, 2023 permanent rate: \$26.40 per hour in the Social Services Department, effective January 1, 2024; and, be it further

RESOLVED, That the Social Services Commissioner and Personnel Director do each and every other thing necessary to further the purport of this Resolution; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Personnel Director, Social Services Commissioner, CSEA Local 818, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor BORN and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 479

Supervisors BLACKMON, CALLERY AND HOWARD offered the following Resolution and moved its adoption:

RESOLUTION AUTHORIZING EXTENSION OF PER DIEM SENIOR CASEWORKER POSITION IN THE SOCIAL SERVICES DEPARTMENT (2024)

WHEREAS, Resolution 289 of 2023 created a temporary Per Diem Senior Caseworker position in the Social Services Department; and

WHEREAS, said Senior Caseworker will review overdue Child Protective Services (CPS) Reports; and

WHEREAS, the Social Services Commissioner is requesting an additional twelve-month extension to said per diem position; now, therefore be it

RESOLVED, That the temporary Per Diem Senior Caseworker position (\$23.08 per hour, no benefits) not to exceed 25 hours per month, be and hereby is extended, effective January 1, 2024 through December 31, 2024; and, be it further

RESOLVED, That the Personnel Director and Social Services Commissioner do each and every other thing necessary to further the purport of this Resolution; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Personnel Director, Social Services Commissioner, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor YOUNG and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 480

Supervisors BLACKMON, CALLERY AND HOWARD offered the following Resolution and moved its adoption:

RESOLUTION INCREASING STIPEND FOR YOUTH BUREAU
ADMINISTRATION SERVICES (2024)

WHEREAS, Resolution 392 of 2012 consolidated youth bureau administration into the Office for Aging (OFA) which included creating a stipend that totaled \$4,000.00 for the Office for Aging Director to assume the additional responsibilities related to Youth services; and

WHEREAS, the Youth Bureau has received new funding allocations and requires more program reviews and additional monitoring of said new funds; and

WHEREAS, the Committees on Human Services, Personnel and Finance have recommended an increase to said stipend to account for inflation over the last 10 years; now, therefore be it

RESOLVED, That effective January 1, 2024, the “Youth Bureau Administration Services”, stipend assigned to the Office for Aging Director, be increased to \$6,000.00 stipulated upon the Youth Bureau administrative management responsibility remaining assigned to the OFA Director position; and, be it further

RESOLVED, That the Personnel Director and Office for Aging Director do each and every other thing necessary to further the purport of this Resolution; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Personnel Director, Office for Aging Director, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor FOGARTY and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 481

Supervisors GROFF, CALLERY AND HOWARD offered the following Resolution and moved its adoption:

RESOLUTION ADJUSTING SALARIES OF ASSISTANT DISTRICT ATTORNEY POSITIONS IN THE DISTRICT ATTORNEY’S OFFICE (2024-2025)

WHEREAS, the District Attorney has submitted a proposal to increase Assistant District Attorney salaries to improve retention and promote salaries that are comparable to those of Public Defenders; and

WHEREAS, the Committees on Public Safety, Personnel and Finance have recommended that certain salary adjustments be implemented effective January 1, 2024; now, therefore be it

RESOLVED, That, effective January 1, 2024, the 2024 permanent salary rate for Assistant District Attorneys in the District Attorney’s Office shall be as follows:

	<u>Current Salary</u>	<u>2024</u>
First Assistant DA	\$120,955.00 per year	\$128,455.00 per year
Assistant DA (4)	\$ 98,642.00 per year	106,142.00 per year

and, be it further

RESOLVED, That, effective January 1, 2025, the 2025 permanent salary rate for Assistant District Attorney’s in the District Attorney’s Office shall be as follows:

	<u>2024</u>	<u>2025</u>
First Assistant DA	\$128,455.00 per year	\$138,455.00 per year
Assistant DA (4)	106,142.00 per year	116,142.00 per year

RESOLVED, That the District Attorney and Personnel Director do each and everything necessary to further the purport of this Resolution; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, District Attorney, Personnel Director, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor FAGAN and adopted by the following vote:

TOTAL: Ayes: 433 (17) Nays: 22 (1) (Supervisor Lauria) Absent: 74 (2) (Supervisors Bardascini and Goderie)

Resolution No. 482

Supervisor HOWARD offered the following Resolution and moved its adoption:

RESOLUTION CREATING AN EMERGENCY SERVICES DISPATCHER POSITION IN
THE SHERIFF'S DEPARTMENT

WHEREAS, during 2024 Budget deliberations, the Sheriff proposed the creation of a new Emergency Services Dispatcher position, effective January 1, 2024; and

WHEREAS, after its review in the fall of 2023, the Committee on Finance did not recommend said new position in the Tentative Budget for 2024; and

WHEREAS, the Chairman of the Public Safety Committee and Sheriff requested that the Board of Supervisors reconsider the need for the Emergency Services Dispatcher position and create it at this time; and

WHEREAS, in response to said request, the Committee on Finance have reviewed the current department structure and potential benefits of said position, and recommend creating a full-time Emergency Services Dispatcher position in this instance; now, therefore be it

RESOLVED, That there be, and hereby is, created one (1) Emergency Services Dispatcher position (Union Job Group OEA S-5; 2021 Start Rate: \$18.10 per hour, 2021 Permanent Rate: \$21.30 per hour) in the Sheriff's Department; effective January 1, 2024; and, be it further

RESOLVED, That the County "Residency Rule" be and hereby is waived for the hire of Emergency Services Dispatcher in the Sheriff's Office until the next holding of said examination; and, be it further

RESOLVED, That the Personnel Director and Sheriff do each and every other thing necessary to further the purport of this Resolution; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Sheriff, Personnel Director, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor BOWMAN and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 483

Supervisors WILSON, CALLERY AND HOWARD offered the following Resolution and moved its adoption:

RESOLUTION RECLASSIFYING A SENIOR STENOGRAPHER POSITION TO ADMINISTRATIVE AIDE IN THE PLANNING DEPARTMENT (2024)

WHEREAS, a Senior Stenographer is retiring effective December 30, 2023 in the Planning Department; and

WHEREAS, the Planning Director has requested that the Senior Stenographer position be reclassified to Administrative Aide to more accurately reflect the current responsibilities of the job being performed and the Personnel Director has reviewed the applicable Job Duties Statement and classified the position accordingly; now, therefore be it

RESOLVED, That upon the recommendation of the Planning Director and the Committees on Public Works, Personnel and Finance, effective January 1, 2024, the Senior Stenographer position (Union Job Group A-7, 2023 start rate: \$18.29 per hour; permanent rate: \$21.52 per hour) be and hereby is reclassified to Administrative Aide (Union Job Group A-7, 2023 start rate: \$18.29 per hour; permanent rate: \$21.52 per hour) in the Planning Department; and, be it further

RESOLVED, That the Planning Director and the Personnel Director do each and every other thing necessary to further the purport of this Resolution; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Personnel Director, Planning Director, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor BRADT and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 484

Supervisors WILSON, CALLERY AND HOWARD offered the following Resolution and moved its adoption:

RESOLUTION CREATING A CIVIL ENGINEER POSITION AND PLACING A “ONE-DOLLAR HOLD” ON A PLANNER POSITION IN THE PLANNING DEPARTMENT (2024)

WHEREAS, the Planning Director has evaluated the current structure of the Planning Department and has recommended certain changes to promote efficiency and effectiveness, particularly administration of the Fulton County SMART Waters Program to coordinate water and sewer services for county residents and businesses; and

WHEREAS, the Planning Director has requested creating one (1) Civil Engineer position and placing a “one-dollar hold” on a Planner position; and

WHEREAS, the Committees on Public Works, Personnel and Finance have reviewed the current department structure and recommend creating a full-time Civil Engineer position at this time, in lieu of filling said Planner position; now, therefore be it

RESOLVED, That one (1) Civil Engineer position (Non-Union A/T-9; 2024 permanent rate: \$83,582.00), be and hereby is created in the Planning Department, effective January 1, 2024; and, be it further

RESOLVED, That the Planner position (Union Job Group P-7, 2023 start rate: \$28.08, 2023 permanent rate: \$33.04 per hour) in the Planning Department, be and hereby is placed on “hold” in the budget at \$1.00; and, be it further

RESOLVED, That the Planning Director and the Personnel Director do each and everything necessary to further the purport of this Resolution; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Personnel Director, Planning Director, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor BLACKMON and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 485

Supervisors WILSON, CALLERY AND HOWARD offered the following Resolution and moved its adoption:

RESOLUTION RECLASSIFYING FOUR PER DIEM LABORER POSITIONS TO PER DIEM HEAVY EQUIPMENT OPERATOR IN THE HIGHWAYS AND FACILITIES DEPARTMENT (2024)

WHEREAS, to promote efficient operation of the Department, the Superintendent of Highways and Facilities recommends reclassifying four (4) Per Diem Laborer positions to per diem Heavy Equipment Operators; and

WHEREAS, based upon the Job Duties Statement prepared by the Superintendent of Highways and Facilities, the Personnel Director recommends reclassification of four (4) Per Diem Laborer positions to per diem Heavy Equipment Operator; now, therefore be it

RESOLVED, That upon the recommendation of the Superintendent of Highways and Facilities, and Committees on Public Works, Personnel and Finance, effective May 1, 2024 through October 31, 2024, four (4) per diem Laborer positions (Union Job Group M-6; 2023 start rate: \$16.72 per hour, 2023 permanent rate: \$19.67 per hour) be and hereby is reclassified to per diem Heavy Equipment Operator positions (Union Job Group M-13; 2023 start rate: \$20.08 per hour, 2023 permanent rate: \$23.63 per hour) in the Highways and Facilities Department; and, be it further

RESOLVED, That the Superintendent of Highways and Facilities and Personnel Director does each and every other thing necessary to further the purport of this Resolution; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Superintendent of Highways and Facilities, Personnel Director, CSEA Local 818, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor GROFF and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 486

Supervisor HOWARD offered the following Resolution and moved its adoption:

RESOLUTION RESCINDING RESOLUTION 448 OF 2023 TO CORRECT THE BID AWARD AMOUNT FOR DIESEL FUEL IN THE CENTRAL FUEL DEPOTS AT THE COUNTY SERVICES COMPLEX AND SOLID WASTE DEPARTMENT (2024)

WHEREAS, Resolution 448 of 2023 awarded bid for diesel fuel in the Central Fuel Depots at the County Complex and Solid Waste Department, effective January 1, 2024 but included incorrect bid prices; and

WHEREAS, Resolution 367 of 2023 authorized advertisement for bids for diesel for the Central Fuel Depots at the County Complex and Solid Waste Department and two (2) bids were received; now, therefore be it

RESOLVED, That Resolution 448 of 2023 that awarded bid for diesel fuel in the Central Fuel Depots at the County Complex and Solid Waste Department, effective January 1, 2024 be, and hereby is, rescinded; and, be it further

RESOLVED, That the net bid, as submitted by Buell Fuel, LLC. of Deansboro, NY, for the purchase and delivery of diesel to the central Fuel Depots at the County Complex and at the Solid Waste Department be and hereby is awarded for the period of January 1, 2024 through December 31, 2024, as reviewed and recommended by the Superintendent of Highways and Facilities, Solid Waste Director, Committee on Public Works and Purchasing Agent; they being the lowest responsible bidder in accordance with Specification No. 2023-82-06:

Buell Fuel, LLC., Deansboro, NY:

County Complex	\$3.2350	Rack price
(90,000 gallons)	<u>.02</u>	Margin
	\$3.2550	Per gallon

Buell Fuel, LLC., Deansboro, NY:

Solid Waste Dept.	\$3.2350	Rack price
(83,000 gallons)	<u>.02</u>	Margin
	\$3.2550	Per gallon

(with the stipulation that any increase or decrease in prices will be passed on at the time of delivery, based on current rack prices); and, be it further

Resolution No. 486 (Continued)

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Superintendent of Highways and Facilities, Solid Waste Director, All Bidders, Budget Director/ County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor KINOWSKI and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 487

Supervisors CALLERY AND HOWARD offered the following Resolution and moved its adoption:

RESOLUTION RECLASSIFYING CERTAIN POSITIONS IN THE
INFORMATION TECHNOLOGY DEPARTMENT (2024)

WHEREAS, the Information Technology Director has requested that certain positions be reclassified to restructure the Information Technology Department to promote efficient operation of the Department; and

WHEREAS, based upon the Job Duties Statements prepared by the Information Technology Director, the Personnel Director recommends reclassification of four (4) positions in the Information Technology Department as follows:

<u>Current Title</u>	<u>New Title</u>
Information Technology Specialist	Database Administrator
Network Coordinator	Network Administrator
Web/Graphics and Computer Support Specialist	Applications Specialist
Microcomputer Specialist	Network/PC Specialist

now, therefore be it

RESOLVED, That upon the recommendation of the Information Technology Director, Personnel Director and Committee on Finance, effective January 1, 2024, one (1) Information Technology Specialist position (Union Job Group GEN P-5, 2023 start rate: \$24.71 per hour; 2023 permanent rate: \$29.07 per hour) be and hereby is reclassified to Database Administrator (Union Job Group GEN P-7; 2023 start rate: \$28.08 per hour, 2023 permanent rate: \$33.04 per hour) in the Information Technology Department; and, be it further

RESOLVED, That upon the recommendation of the Information Technology Director, Personnel Director and Committee on Finance, effective January 1, 2024, one (1) Network Coordinator position (Union Job Group GEN P-6, 2023 start rate: \$26.67 per hour, 2023 permanent rate: \$31.38 per hour) be and hereby is reclassified to Network Administrator (Union Job Group GEN P-7, 2023 start rate: \$28.08 per hour, 2023 permanent rate: \$33.04 per hour) in the Information Technology Department; and, be it further

RESOLVED, That upon the recommendation of the Information Technology Director, Personnel Director and Committee on Finance, effective January 1, 2024, one (1) Web, Graphics & Computer Support Specialist position (Union Job Group A-14, 2023 start rate: \$21.05 per hour; 2023 permanent rate: \$24.77 per hour) be and hereby is reclassified to Applications Specialist (Union Job Group GEN A-16; 2023 start rate: \$22.01 per hour, 2023 permanent rate: \$25.89 per hour) in the Information Technology Department; and, be it further

Resolution No. 487 (Continued)

RESOLVED, That upon the recommendation of the Information Technology Director, Personnel Director and Committee on Finance, effective January 1, 2024, one (1) Microcomputer Specialist (Union Job Group GEN A-14, 2023 start rate: \$21.05 per hour, 2023 permanent rate: \$24.77 per hour) be and hereby is reclassified to Network/PC Specialist (Union Job Group GEN A-16; 2023 start rate: \$22.01 per hour, 2023 permanent rate: \$25.89 per hour) in the Information Technology Department; and, be it further

RESOLVED, That the Information Technology Director and Personnel Director does each and every other thing necessary to further the purport of this Resolution; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Information Technology Director, Personnel Director, CSEA Local 818, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor BORN and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 488

Supervisors CALLERY AND HOWARD offered the following Resolution and moved its adoption:

RESOLUTION CREATING A TEMPORARY DATABASE ADMINISTRATOR POSITION
IN THE INFORMATION TECHNOLOGY DEPARTMENT (2024)

WHEREAS, the full-time Database Administrator in the Information Technology Department is anticipating retirement in early 2024; and

WHEREAS, the Information Technology Director is requesting that a Temporary Database Administrator position be created in the Information Technology Department to facilitate training by the Database Administrator for six (6) months; now, therefore be it

RESOLVED, That one (1) Temporary Database Administrator position (Union Job Group GEN P-7, 2023 start rate: \$28.08 per hour, 2023 permanent rate: \$33.04 per hour) be, and hereby is created, in the Information Technology Department, effective January 1, 2024 through June 30, 2024; and, be it further

RESOLVED, That the Information Technology Director and Personnel Director do each and every other thing necessary to further the purport of this Resolution; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Information Technology Director, Personnel Director, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor WILSON and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 489

Supervisors CALLERY AND HOWARD offered the following Resolution and moved its adoption:

RESOLUTION CREATING AN ACCOUNT CLERK POSITION IN THE INFORMATION TECHNOLOGY DEPARTMENT (2024)

WHEREAS, the Information Technology Director recommends creating an Account Clerk position in the Information Technology Department to handle an increasing workload of financial record-keeping and accounting; and

WHEREAS, the Committees on Personnel and Finance has reviewed the current department structure and recommends creating an Account Clerk position in the Information Technology Department in this instance; effective January 1, 2024; now, therefore be it

RESOLVED, That one (1) Account Clerk position (Union Job Group A-3; 2023 start rate: \$16.92 per hour and 2023 permanent rate: \$19.91 per hour), be and hereby is created effective January 1, 2024; and, be it further

RESOLVED, That the Information Technology Director and Personnel Director does each and every other thing necessary to further the purport of this Resolution; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Information Technology Director, Personnel Director, CSEA Local 818, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor GREENE and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 490

Supervisor HOWARD offered the following Resolution and moved its adoption:

RESOLUTION ABOLISHING A REGISTERED NURSE POSITION IN THE
CORRECTIONAL FACILITY

WHEREAS, Resolution 437 of 2023 authorized a contract with Maxim Healthcare Services to provide two (2) Registered Nurses in the Correctional Facility for 2024; and

WHEREAS, during 2024 Budget deliberations, the Board of Supervisors recommended abolishing one (1) Registered Nurse (RN) position in the Correctional Facility due to the decision to contract with Maxim Healthcare Services as an alternative; now, therefore be it

RESOLVED, That upon the recommendation of the Committee on Finance, one (1) Registered Nurse position (Union Job Group OEA S-11: 2023 start rate: \$26.68; 2023 permanent rate: \$31.39) in the Correctional Facility, be and hereby, is abolished, effective immediately; and, be it further

RESOLVED, That the Personnel Director and Sheriff do each and every other thing necessary to further the purport of this Resolution; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Sheriff, Personnel Director, Nurses Unit, CSEA Local 818, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor GREENE and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 491

Supervisor HOWARD offered the following Resolution and moved its adoption:

RESOLUTION EXTENDING THE CONTRACT WITH UNITED UNIFORM DISTRIBUTION, LLC FOR UNIFORMS IN THE SHERIFF'S DEPARTMENT (2024)

WHEREAS, Resolution 552 of 2022 awarded bid to United Uniform Distribution, LLC for the purchase of uniforms and accessories for use in the Sheriff's Department and Correctional Facility for a total cost of \$185,871.00; and

WHEREAS, the bid specifications specified a one-year contract term with the option to renew for two (2) one-year renewal periods; now, therefore be it

RESOLVED, That upon the recommendation of the Sheriff and the Finance Committee, the Chairman of the Board be and hereby is authorized to sign an amendment to extend the contract with United Uniform Distribution, LLC, of Buffalo, NY, for uniforms and accessories for use in the Sheriff's Department at unit prices specified in the original bid, effective January 1, 2024 through December 31, 2024, all other terms and conditions in said contract shall remain in full force and effect; and, be it further

RESOLVED, That said contract amendment is contingent upon approval by the County Attorney; and, be it further

RESOLVED, That said cost be a charge against applicable Sheriff's Department accounts; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Sheriff, United Uniform Distribution, LLC, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor KINOWSKI and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 492

Supervisor HOWARD offered the following Resolution and moved its adoption:

RESOLUTION WAIVING THE RESIDENCY RULE FOR THE HIRE OF A LEGAL
ADMINISTRATIVE ASSISTANT POSITION IN THE ASSIGNED COUNSEL
ADMINISTRATOR'S OFFICE

WHEREAS, recruitment continues to be low for certain competitive exams; and

WHEREAS, the Personnel Director recommends waiving the County's "Residency Rule" to allow the hiring of a Legal Administrative Assistant from Fulton County and/or contiguous counties; now, therefore be it

RESOLVED, That the County "Residency Rule" be and hereby is waived for the hire of Legal Administrative Assistant in the Assigned Counsel Office until the next holding of said examination; and, be it further

RESOLVED, that the Personnel Director and Assigned Counsel Administrator do each and every other thing necessary to further the purport of this Resolution; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Personnel Director, Assigned Counsel Administrator, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor LAURIA and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 493

Supervisor HOWARD offered the following Resolution and moved its adoption:

**RESOLUTION SETTING DATE OF PUBLIC HEARING REGARDING NYS PUBLIC
EMPLOYMENT RELATIONS BOARD FACT FINDER’S OPINION (COUNTY OF FULTON
AND FULTON COUNTY SHERIFF’S OFFICE EMPLOYEES ALLIANCE,
COUNCIL 82 AFSCME)**

WHEREAS, Section 209 of NYS Civil Service Law proscribes a process for mediation and fact-finding procedures related to collective bargaining for public employees; now, therefore be it

RESOLVED, That the Board of Supervisors for the County of Fulton will meet at the Board of Supervisors' Chambers in the County Building, Johnstown, New York, on Monday, December 11, 2023, at 1:45 p.m. for the purpose of holding a public hearing regarding the NYS Public Employment Relations Board Fact Finder’s Opinion between the County of Fulton and Fulton County Sheriff’s Office Employees Alliance, Council 82 AFSCME (PERB Case M2022-012); and, be it further

RESOLVED, That the Administrative Officer/Clerk of the Board of Supervisors be and hereby is directed to give notice of said public hearing in accordance with Section 359 of the County Law, and that said notice shall be published once in the official newspaper of this County at least five days prior to date of said public hearing; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Personnel Director, Fulton County Sheriff’s Office Employee Alliance, Council 82 AFSCME, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor WILSON and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 494

Supervisor HOWARD offered the following Resolution and moved its adoption:

RESOLUTION SUPPORTING THE “MOHAWK VALLEY INITIATIVE” TO CELEBRATE
THE 250TH ANNIVERSARY OF THE UNITED STATES

WHEREAS, Assemblyman Robert Smullen is hoping to organize coordinated activities to celebrate the 250th Anniversary of the United States across the Mohawk Valley in an effort known as the “Mohawk Valley Initiative”; and

WHEREAS, on July 4, 2026, the nation will commemorate the 250th anniversary of the founding of the United States; and

WHEREAS, this historic milestone is an opportunity to pause and reflect on the nation’s past and honor the contributions of all Americans who built the country, including the rich colonial history of the Mohawk Valley; now, therefore be it

RESOLVED, That the Fulton County Board of Supervisors, be and hereby, supports the “Mohawk Valley Initiative” to celebrate the 250th anniversary of the United States; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Assemblyman Robert Smullen, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor YOUNG and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 495

Supervisor HOWARD offered the following Resolution and moved its adoption:

**RESOLUTION AUTHORIZING ADVERTISEMENT FOR BID FOR ONE (1) SUV FOR USE
IN THE PUBLIC HEALTH DEPARTMENT**

WHEREAS, the current lease of two (2) minivans for use in the Department of Public Health will expire on November 30, 2023; and

WHEREAS, due to concerns regarding the cost of a minivan, the Committee on Human Services recommend purchasing a SUV as an alternative to one of said minivans; and

WHEREAS, Resolution 427 of 2023 awarded bid for the lease of one (1) minivan for use in the Public Health Department, effective November 30, 2023; now, therefore be it

RESOLVED, That the Purchasing Agent be and hereby is authorized and directed to advertise for bids from vendors for the lease of one (1) new SUV for use in the Department of Public Health (and according to further specification which may be obtained at the office of the Purchasing Agent, Supervisors' Chambers, Room 203, County Building, Johnstown, NY, 12095, during usual business hours); and, be it further

RESOLVED, That such bids must be addressed to Jon R. Stead, Purchasing Agent, Room 203, County Building, Johnstown, NY, 12095, and received by said Purchasing Agent no later than 2:00 p.m., Wednesday, December 20, 2023; and, be it further

RESOLVED, That the Board of Supervisors reserves the right to reject any or all bids; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Social Services Commissioner, Budget Director/County Auditor and Administrative Officer/Purchasing Agent.

Seconded by Supervisor BORN and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 496

Supervisor HOWARD offered the following Resolution and moved its adoption:

RESOLUTION SETTING DATE OF 2024 ORGANIZATIONAL MEETING

RESOLVED, That this Board of Supervisors hereby fixes Tuesday, January 2, 2024, at 10:00 a.m., in the Supervisors' Chambers, County Office Building, Johnstown, NY, as the date, time and place of a meeting to organize the Board and to select a Chairman for the year 2024, and for the election of officers and the transaction of other business relative to organization; and, be it further

RESOLVED, That the Clerk of the Board be and hereby is directed to serve, by mail, a notice, in writing, to each member of his/her last known post office address, at least 48 hours before said meeting, stating the date, place and purpose of said meeting.

Seconded by Supervisor GREENE and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 497

Supervisor HOWARD offered the following Resolution and moved its adoption:

RESOLUTION APPROPRIATING MONIES FOR FULTON-MONTGOMERY
COMMUNITY COLLEGE

RESOLVED, That there be appropriated for Fulton County's fiscal year 2024 for the Fulton-Montgomery Community College the sum of \$1,645,821.00 for its operating expenses; and, be it further

RESOLVED, That said appropriation represents the approved Sponsor contribution for College fiscal year September 1, 2023 – August 31, 2024 and an anticipated payment for September 2023; and, be it further

RESOLVED, That in accordance with Resolution 346 of 2023, the County Treasurer be and hereby is authorized and directed to pay said total sum in four (4) installments, as follows:

Installment 1 (September 2023)	\$386,455.25
Installment 2 (January 2024)	419,788.58
Installment 3 (March 2024)	419,788.58
Installment 4 (June 2024)	<u>419,788.59</u>
	\$1,645,821.00

and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Fulton-Montgomery Community College, Montgomery County Legislature, Montgomery County Treasurer, Budget Director/County Auditor and Administrative Officer/ Clerk of the Board.

Seconded by Supervisor GROFF and adopted by the following vote:

TOTAL: Ayes: 17 Nays: 0 Absent: 3 (Supervisors Bardascini, Goderie and YOUNG)

Resolution No. 498

Supervisor HOWARD offered the following Resolution and moved its adoption:

RESOLUTION ACCEPTING REPORT ON RETURNED SCHOOL TAXES

WHEREAS, the County Treasurer has duly filed this day with the Board of Supervisors a certified Report of Returned School Taxes; now, therefore be it

RESOLVED, That the taxes mentioned in said Report be levied and assessed against the properties described in the Report; and, be it further

RESOLVED, That a certified copy of this Resolution be forwarded to the County Treasurer, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor WILSON and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

REPORT OF COMMITTEE ON RETURNED SCHOOL TAXES

2023 - 2024

Your Committee on Returned School Taxes, to whom was referred the returns of the several school districts herein, reports the same to be in conformity with New York State Education Law. Your Committee presents the following lists of districts, attached hereto, with the amount of taxes remaining due and unpaid, etc. and recommends that the amount of such unpaid taxes with seven per centum of the amount of addition thereto be levied upon the lands upon which the same remain unpaid and when collected, the same to be paid to the County Treasurer to reimburse the County for the amount advanced with expenses of collection. And, your Committee further recommends that out of any monies of the County treasury raised for contingent expenses or for the purpose of paying the amount of such taxes so returned, the County Treasurer pay to the respective district treasurer, if there be such officer, otherwise to the collector, the amount of taxes so returned herewith.

<u>TOWN</u>	<u>SCHOOL DISTRICT</u>	<u>SCHOOL COLLECTOR</u>	<u>TOTAL FOR TOWN</u>
Bleecker	Northville	Kim Abrams	1,175.56
Broadalbin	Broadalbin-Perth	Terry Buyce	567,062.10
	Galway	Susan Wemple	2,419.22
	Mayfield	Kelly Perham	<u>0.00</u>
			569,481.32
Caroga	Wheelerville	Lori Western	178,970.20
Ephratah	Dolgeville	Jennifer Winkler	3,297.95
	Fort Plain	Jessica Sanders	3,195.59
	Opp/Eph/St. Johns	Billi Jo Stallman	<u>89,908.31</u>
			96,401.85
Johnstown	Broadalbin-Perth	Terry Buyce	7,871.06
	Fonda-Fultonville	Jen Rodriguez	258.42
	Mayfield	Kelly Perham	52,686.83
	Opp/Eph/St. Johns	Billi Jo Stallman	12,066.68
	Wheelerville	Lori Western	<u>4,538.58</u>
			77,421.57
Mayfield	Broadalbin-Perth	Terry Buyce	132,367.89
	Mayfield	Kelly Perham	371,751.14
	Northville	Kim Abrams	<u>10,210.89</u>
			514,329.92
Northampton	Broadalbin-Perth	Terry Buyce	32,640.84
	Northville	Kim Abrams	264,814.45
	Edinburg	Meaghan Cherry	105.22
	Mayfield	Kelly Perham	<u>9,758.82</u>
			307,319.33
Oppenheim	Opp/Eph/St. Johns	Billi Jo Stallman	172,724.44
	Dolgeville	Jennifer Winkler	<u>32,110.03</u>
			204,834.47
Perth	Broadalbin-Perth	Terry Buyce	180,994.86
	Galway	Susan Wemple	<u>17,071.38</u>
			198,066.24
Stratford	Dolgeville	Jennifer Winkler	182,732.51
	Opp/Eph/St. Johns	Billi Jo Stallman	<u>0.00</u>
			182,732.51
TOTAL			\$ 2,330,732.97

Resolution No. 499

Supervisor HOWARD offered the following Resolution and moved its adoption:

RESOLUTION ACCEPTING REPORT ON TOWN AND CITY ACCOUNTS

RESOLVED, That the Budget Director/County Auditor be and hereby is directed to debit or credit the sums as shown in the report of the Committee on Finance - Town and City Accounts, dated November 29, 2023 to the respective municipalities of the County and to include same in their 2024 tax levies; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor CALLERY and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

REPORT ON TOWN AND CITY ACCOUNTS

2023 - 2024

<u>MUNICIPALITY</u>	<u>DEBIT</u>	<u>CREDIT</u>
Bleecker	0.00	654.06
Broadalbin	0.00	561.46
Caroga	0.00	647.55
Ephratah	1,632.06	0.00
Johnstown	0.00	1,404.21
Mayfield	0.00	553.54
Northampton	0.00	2,489.17
Oppenheim	6.31	0.00
Perth	148.19	0.00
Stratford	0.00	979.95
City of Gloversville	0.00	10,530.94
City of Johnstown	0.00	134.35
TOTAL.....	\$ 1,786.56	\$ 17,955.23

Submitted by Finance Committee, November 29, 2023

Resolution No. 500

Supervisor HOWARD offered the following Resolution and moved its adoption:

**RESOLUTION ACCEPTING REPORT ON RETURNED VILLAGE TAXES IN
BROADALBIN, MAYFIELD, NORTHVILLE AND DOLGEVILLE**

WHEREAS, the County Treasurer has duly filed this day with the Board of Supervisors a certified Report of Returned Village Taxes for the Villages of Broadalbin, Mayfield, Northville and Dolgeville; now, therefore be it

RESOLVED, That the taxes mentioned in said Report be levied and assessed against the properties described in the Report; and, be it further

RESOLVED, That the Report be filed in the Office of the Clerk of the Board, where it will be available for public inspection; and, be it further

RESOLVED, That a certified copy of this Resolution be forwarded to the County Treasurer, Budget Director/County Auditor and Administrative Officer/Clerk of Board.

Seconded by Supervisor BLACKMON and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

REPORT ON RETURNED VILLAGE TAXES

2023 - 2024

Your Committee on Returned Village Taxes, to whom was referred the returns of several villages herein, reports the same to be in conformity with NYS Education Laws.

Your Committee presents the following lists of villages, attached hereto, with the amount of taxes remaining due and unpaid, etc. and recommends that the amount of such unpaid taxes with seven per centum of the amount of addition thereto be levied upon the lands upon which the same remain unpaid and when collected, the same to be paid to the County Treasurer to reimburse the County for the amount advanced with expenses of collection. And, your Committee further recommends that out of any monies of the County treasury raised for contingent expenses or for the purpose of paying the amount of such taxes so returned, the County Treasurer pay to the respective village officer the amount of taxes so returned, in compliance herewith.

<u>TOWN</u>	<u>VILLAGE</u>	<u>VILLAGE COLLECTOR</u>	<u>TOTAL FOR TOWN</u>
Broadalbin	Broadalbin	Barbara Rote	\$ 30,359.66
Mayfield	Mayfield	Gabby Morowski	\$ 15,603.25
Northampton	Northville	Wendy Reu	\$ 29,143.56
Oppenheim	Dolgeville	Tammy Chmielewski	\$ 25,645.87
TOTAL			\$ 100,752.34

Submitted this 29th day of November, 2023

Resolution No. 501

Supervisor HOWARD offered the following Resolution and moved its adoption:

RESOLUTION ACCEPTING REPORT OF THE COMMITTEE ON
FOOTING OF ASSESSMENT ROLLS

RESOLVED, That the Report of the Committee on Footing of Assessment Rolls, dated November 29, 2023, be accepted as the act and determination of the Board; and, be it further

RESOLVED, That a certified copy of this Resolution be forwarded to the County Treasurer, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor BOWMAN and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

**Report of Committee on Footing Assessment Rolls
(Finance and Administration)**

COUNTY PURPOSES ONLY

MUNICIPALITY	TOTAL TAXABLE REAL PROPERTY EXCLUSIVE OF ALL EXEMPT PROPERTIES	MANDATED PARTIAL EXEMPTIONS (TITLE 2, ARTICLE 8)	TOTAL TAXABLE REAL PROPERTY (INCLUDING MANDATED" PARTIALLY EXEMPT PROPERTIES)	OPTIONAL PARTIALLY EXEMPT PROPERTIES	TOTAL TAXABLE REAL PROPERTY (INCLUDING ALL EXEMPTIONS)
Bleecker	\$ 139,661,410	\$ 1,630,685	\$ 141,292,095	\$ 2,026,866	\$ 143,318,961
Broadalbin	\$ 352,935,200	\$ 6,288,543	\$ 359,223,743	\$ 4,525,580	\$ 363,749,323
Caroga	\$ 160,872,701	\$ 1,627,363	\$ 162,500,064	\$ 384,344	\$ 162,884,408
Ephratah	\$ 68,832,141	\$ 1,351,057	\$ 70,183,198	\$ 970,478	\$ 71,153,676
Johnstown	\$ 318,775,513	\$ 5,505,868	\$ 324,281,381	\$ 19,637,237	\$ 343,918,618
Mayfield	\$ 348,786,723	\$ 5,052,839	\$ 353,839,562	\$ 3,167,145	\$ 357,006,707
Northampton	\$ 275,231,772	\$ 2,297,754	\$ 277,529,526	\$ 1,090,836	\$ 278,620,362
Oppenheim	\$ 54,121,969	\$ 869,972	\$ 54,991,941	\$ 6,400,163	\$ 61,392,104
Perth	\$ 126,682,186	\$ 2,288,084	\$ 128,970,270	\$ 3,645,596	\$ 132,615,866
Stratford	\$ 109,147,484	\$ 898,325	\$ 110,045,809	\$ 761,785	\$ 110,807,594
Gloversville (C)	\$ 386,185,446	\$ 7,814,768	\$ 394,000,214	\$ 10,471,497	\$ 404,471,711
Johnstown (C)	\$ 471,826,933	\$ 5,793,641	\$ 477,620,574	\$ 9,746,129	\$ 487,366,703
	\$ 2,813,059,478	\$ 41,418,899	\$ 2,854,478,377	\$ 62,827,656	\$ 2,917,306,033

**Report of Committee on Footing Assessment Rolls
(Finance and Administration)**

TOWN AND CITY PURPOSES ONLY

MUNICIPALITY	TOTAL TAXABLE REAL, PERSONAL AND FRANCHISES WITHIN VILLAGES AND CITIES	TOTAL TAXABLE REAL, PERSONAL & FRANCHISES OUTSIDE OF VILLAGES	STATE WILD OR FOREST LANDS HRRD (TOTAL TAXABLE)	SPECIAL DISTRICT (ALL TYPES)	LAND VALUES (ALL PURPOSES-CITY, TOWN VILLAGE-INCLUDING WHOLLY EXEMPT)
Bleecker	-- \$	139,301,490 \$	18,215,650 \$	143,318,161 (FIRE)	\$ 71,422,500
Broadalbin	55,592,242 \$	297,322,958 \$	9,018,660 \$	305,914,905 (FIRE)	\$ 140,557,101
Caroga	-- \$	160,363,572 \$	12,085,307 \$	163,279,311 (FIRE)	\$ 73,159,848
Ephratah	-- \$	69,015,058 \$	376,420 \$	34,468,987 (F21) 36,563,637 (F22)	\$ 11,297,203
Johnstown	-- \$	321,331,326	-- \$	346,551,466 (ALL FD)	\$ 105,384,130
Mayfield	31,696,252 \$	316,456,527 \$	17,128,020 \$	74,910,652 (F21) 285,614,523 (F22)	\$ 126,984,329
Northampton	60,474,007 \$	214,044,088 \$	30,393,860 \$	17,429,464 (F21) 259,517,038 (F22) 44,296,990 (LIGHTING)	\$ 94,891,709
Oppenheim	2,327,453 \$	52,030,313 \$	1,084,136 \$	58,770,218 (F21) 2,371,853 (F22)	\$ 16,956,999
Perth	-- \$	127,060,968	-- \$	130,172,930 (FIRE)	\$ 32,787,952
Stratford	-- \$	109,582,452 \$	30,642,380 \$	110,807,594 (FIRE)	\$ 61,926,220
Gloversville (C)	385,639,387	--	--	--	\$ 64,097,450
Johnstown (C)	471,826,933	--	--	--	\$ 84,261,210
	\$ 1,007,556,274 \$	\$ 1,806,508,752 \$	\$ 118,944,433 \$	\$ 1,969,690,739 (FIRE) \$ 44,296,990 (LIGHTING)	\$ 883,726,651
	\$2,814,065,026.00			\$ 2,013,987,729	

Resolution No. 502

Supervisor HOWARD offered the following Resolution and moved its adoption:

RESOLUTION ACCEPTING REPORT OF THE COMMITTEE ON EQUALIZATION

RESOLVED, That the Report of the Committee on Equalization, dated November 29, 2023, be adopted as the act and determination of the Board, that the rates of percentages, as determined by the NYS Board of Real Property Services, which the assessed value of real property bears to the full value as computed by the Committee, be and they hereby are adopted as to the act and determination of the Board and that same be reported forthwith to the Department of Taxation and Finance and printed in the minutes; and, be it further

RESOLVED, That a certified copy of this Resolution be forwarded to the County Treasurer, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor BREH and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

REPORT OF EQUALIZATION COMMITTEE
(FINANCE)

Your Committee on Equalization (Finance) reports they have examined the assessment roll of the several towns and cities and have ascertained the following in accordance with Law:

TOWN/CITY	* TOTAL REAL PROPERTY ASSESSED	PERCENTAGE USED ON ASSESSMENT OF REAL PROPERTY	FULL VALUE OF REAL PROPERTY, AS DETER- MINED FROM % ADOPTED	EQUALIZED VALUE OF REAL PROPERTY	DIFFERENCE BETWEEN ASSESSED VALUE & EQUALIZED VALUE
Bleecker	\$ 143,318,961.00	100.00	\$143,318,961.00	\$78,604,669.00	64,714,292
Broadalbin	363,749,323.00	55.34	\$657,299,101.92	360,502,045.00	296,797,057
Caroga	162,884,408.00	45.80	\$355,642,812.23	195,055,737.00	160,587,075
Ephratah	71,153,676.00	56.12	\$126,788,446.19	69,538,349.00	57,250,097
Johnstown	343,918,618.00	50.75	\$677,672,153.69	371,675,842.00	305,996,312
Mayfield	357,006,707.00	42.00	\$850,015,969.05	466,199,473.00	383,816,496
Northampton	278,620,362.00	43.00	\$647,954,330.23	355,376,815.00	292,577,515
Oppenheim	61,392,104.00	36.00	\$170,533,622.22	93,530,813.00	77,002,809
Perth	132,615,866.00	37.00	\$358,421,259.46	196,579,604.00	161,841,655
Stratford	110,807,594.00	73.00	\$151,791,224.66	83,251,364.00	68,539,861
Gloversville (City)	404,471,711.00	76.34	\$529,829,330.63	290,590,017.00	239,239,314
Johnstown (City)	487,366,703.00	75.00	\$649,822,270.67	356,401,305.00	293,420,966
TOTALS	\$ 2,917,306,033.00		\$5,319,089,481.95	\$2,917,306,033.00	

*Column 5 Footing of Assessment Rolls

Average County Rate:
0.548459665

DATED: November 29, 2023

(Committee on Finance)

David Howard, Chairman

Towns/SumFootings

Resolution No. 503

Supervisor HOWARD offered the following Resolution and moved its adoption:

RESOLUTION AUTHORIZING DISPOSAL OF CERTAIN SURPLUS EQUIPMENT

WHEREAS, the Treasurer recommends disposal of broken equipment in certain departments; now, therefore be it

RESOLVED, That the Purchasing Agent be and hereby is authorized to dispose of the following County surplus equipment, in accordance with the Fulton County Purchasing and Audit Guidelines:

Correctional Facility:

- 1 – Milk Cooler Horart Q2 #321004165 (No Number)
- 1 – Stove/Oven Garland M44R (7194)
- 1 – Maytag Dryer (No Number)

and, be it further

RESOLVED, That the Superintendent of Highways and Facilities, Solid Waste Director and Purchasing Agent be and hereby are directed to arrange for the disposal of the listed surplus as scrap and/or refuse, to be coordinated with the Solid Waste Department's current bulky metals contract, as necessary; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Superintendent of Highways and Facilities, Solid Waste Director, Sheriff, Correctional Facility, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor LAURIA and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 504

Supervisor HOWARD offered the following Resolution and moved its adoption:

RESOLUTION AUTHORIZING CERTAIN TRANSFERS AND BUDGET AMENDMENTS

RESOLVED, That the County Treasurer be and hereby is directed to make the following transfers:

Personnel

From: A.1000.1990-4907 – EXP – Contingent Fund Expense
To: A.3110.3110-1000 – EXP – Payroll
Sum: \$57,600.00

From: A.1355.1355-8500 – EXP – Hospital Medical
To: A.1620.1620-8500 – EXP – Hospital Medical
Sum: \$28,000.00

From: A.6010.6011-8500 – EXP – Hospital Medical
To: A.6010.6010-8500 – EXP – Hospital Medical
Sum: \$20,000.00

Social Services

From: A.6010.6109-4170 – EXP – Programs
To: A.6010.6070-4170 – EXP – Programs
Sum: \$60,000.00

From: A.6010.6123-4170 – EXP – Programs
To: A.6010.6140-4170 – EXP – Programs
Sum: \$25,000.00

From: A.6010.6129-4170 – EXP – Programs	\$43,400.00	
To: A.6010.6055-4170 – EXP – Programs		\$18,400.00
A.6010.6142-4170 – EXP – Programs		25,000.00

Solid Waste

From: CL.8160.8161-1000 – EXP – Payroll
To: CL.1000.9040-8200 – EXP – Workers Compensation
Sum: \$8,850.00

From: CL.8160.8162-4030 – EXP – Repairs
To: CL.8160.8163-4540 – EXP – Vehicle Maintenance
Sum: \$10,000.00

From: CL.8160.8163-4150.1300 – EXP – Utilities – Fuel Oil
To: CL.8160.8161-4540 – EXP – Vehicle Maintenance

Sum: \$6,000.00

Resolution No. 504 (Continued)

Highway

From: D.5010.5110-4620 – EXP – Road Maintenance

To: D.5010.5120-4090 – EXP – Professional Services

Sum: \$1,320.00

and, be it further

RESOLVED, That the 2023 Adopted Budget be and hereby is amended as follows:

Sheriff's Department

From: A.3110.3110-1900 – EXP – Uniform Allowance

To: A.3110.3110-4540 – EXP – Vehicle Maintenance

Sum: \$1,183.00

Social Services

Revenue

Decrease A.1000.0599-0599 – REV – Appropriated Fund Balance \$31,600.00

Appropriation

Increase A.6010.6055-3655 – REV - State Aid - Day Care \$18,400.00

Increase A.6010.6070-3670 – REV – State Aid – Services for Recipients 37,200.00

Decrease A.6010.6109-3609 – REV – Family Assistance 18,750.00

Decrease A.6010.6123-3623 – REV – DSS – Juvenile Delinquent Care 25,000.00

Increase A.6010.6140-3640 – REV – State Aid – Safety New Assistance 7,250.00

Increase A.6010.6142-3642 – REV – State Aid – Emergency Assistance
for Adults 12,500.00

Highway

Revenue

Increase D.1000.0599-0599 – REV – Appropriated Fund Balance \$40,600.00

Appropriation

Increase D.1000.9040-8200 – EXP – Workers Compensation \$40,600.00

Revenue

Increase D.5010.5142-3715 – REV – State Aid – Tourism Promotion \$13,590.00

Appropriation

Increase D.5010.5142-4130 – EXP – Contractual \$13,590.00

and, be it further

Resolution No. 504 (Continued)

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Personnel, Sheriff, Solid Waste Director, Social Services Commissioner, Superintendent of Highways and Facilities, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor WILSON and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 505

Supervisor BLACKMON offered the following Resolution and moved its adoption:

RESOLUTION AMENDING RESOLUTION 402 OF 2023 TO INCREASE TOTAL FOR THE INTER-MUNICIPAL AGREEMENT BETWEEN THE DEPARTMENT OF SOCIAL SERVICES AND THE CITY OF GLOVERSVILLE TO PROVIDE CODE BLUE OVERNIGHT HOMELESS SERVICES FOR COUNTY RESIDENTS (100% STATE FUNDS)

WHEREAS, Resolution 402 of 2023 authorized an Inter-municipal agreement with the City of Groversville to provide Code Blue Overnight Homeless Services for County Residents (100% State Funds); and

WHEREAS, the Board of Supervisors requested an Inter-municipal Agreement between the Fulton County Department of Social Services and the City of Groversville, to clearly specify the limits and intentions of the City of Groversville in providing temporary Code Blue services to the DSS; now, therefore be it

RESOLVED, Resolution 402 of 2023 that authorized an Inter-municipal agreement with the City of Groversville to provide Code Blue Overnight Homeless Services for County Residents be and hereby is amended to increase the total amount to \$132,139.00 and, be it further

RESOLVED, That said Inter-municipal Agreement is subject to the approval of the County Attorney; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Social Services Commissioner, City of Groversville, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor LAURIA and adopted by the following vote:

TOTAL: Ayes: 428 (17) Nays: 27 (1) (Supervisor Potter) Absent: 74 (2) (Supervisors Bardascini and Goderie)

Seconded by Supervisor LAURIA and adopted by the following vote:

TOTAL: Ayes: 428 (17) Nays: 27 (1) (Supervisor Potter) Absent: 74 (2) (Supervisors Bardascini and Goderie)

Resolution No. 506

Supervisor HOWARD offered the following Resolution and moved its adoption:

**RESOLUTION INCREASING MAXIMUM INCOME ELIGIBILITY LEVEL FOR
SENIOR CITIZENS PROPERTY TAX EXEMPTION**

WHEREAS, Resolution 579 of 1990 implemented a real property tax exemption “Sliding Scale” option to those persons sixty-five (65) years of age or older who own real property in the County of Fulton; and

WHEREAS, Resolution 122 of 1997 increased the maximum income eligibility level of said real property tax exemption to \$16,999.99; and

WHEREAS, Resolution 282 of 2008 increased the maximum income eligibility level of said real property tax exemption to \$19,999.99; and

WHEREAS, pursuant to Resolution 460 of 2023, a public hearing was held regarding the increase in maximum income eligibility level for senior citizens property tax exemption; now, therefore be it

RESOLVED, That upon the recommendation of the Committee on Finance, the maximum income eligibility level for computing the real property tax exemption available to persons 65 years of age or older with owner-occupied residential property within the County of Fulton be and hereby is increased, in accordance with the following schedule of exemptions:

<u>Annual Income</u>	<u>Exemption %</u>
Up to and including \$24,300.00	50%
\$24,300.01 – \$25,299.99	45%
\$25,300.00 - \$26,299.99	40%
\$26,300.00 - \$27,299.99	35%
\$27,300.00 - \$28,199.99	30%
\$28,200.00 - \$29,099.99	25%
\$29,100.00 - \$29,999.99	20%

and, be it further

RESOLVED, That said new sliding scale schedule of exemptions identified herein shall take effect in the 2024 assessment roll; and, be it further

RESOLVED, That the Real Property Tax Services Agency Director do each and every other thing necessary to further the purport of this Resolution; and, be it further

Resolution No. 506 (Continued)

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, RPTSA Director, All County Municipalities, All Assessors of County Municipalities, All Area School Districts, NYS Office of Real Property Services, Budget Director/County Auditor, Administrative Officer/Clerk of the Board, and to each and every other person, institution or agency who will further the purport of this Resolution.

Seconded by Supervisor CALLERY and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 507

Supervisor HOWARD offered the following Resolution and moved its adoption:

RESOLUTION FIXING 2024 SALARIES FOR THE BOARD OF SUPERVISORS

RESOLVED, That pursuant to Article F, Section 200 of the County Law, on and after January 1, 2024, the salary of the Supervisors of the County of Fulton shall be fixed at an annual salary of \$9,702.00; and, be it further

RESOLVED, That on and after January 1, 2024, the salary of the Chairman of the Board of Supervisors be and hereby is fixed at an annual salary of \$12,770.00; and, be it further

RESOLVED, That the County Treasurer be authorized and directed to pay salaries of Supervisors and the Chairman as hereby fixed in bi-weekly installments; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Personnel Department, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor ARGOTSINGER and adopted by the following vote:

TOTAL: Ayes: 433 (17) Nays: 22 (1) (Supervisor Lauria) Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 508

Supervisor HOWARD offered the following Resolution and moved its adoption:

RESOLUTION ADOPTING THE 2024 FULTON COUNTY BUDGET

RESOLVED, That the Report of the Committee on Budget Review and Finance, as presented herewith, be approved and that the several amounts specified therein (or as much thereof as may be necessary) be and hereby are appropriated for the purposes enumerated; and, be it further

RESOLVED, That upon prior written certification of the necessity therefore, and written approval thereof, by the appropriate committee of the Board of Supervisors having jurisdiction of such department, emergency employees may be employed within the limits of appropriation therefor; and, be it further

RESOLVED, That all moneys received by the County Treasurer from State and/or Federal relief and all revenues attributable to functions be credited by him to the proper estimated revenues of the department according to the 2024 Budget; and, be it further

RESOLVED, That there be levied, assessed and collected upon the taxable property of the County of Fulton the sum of \$29,843,983.00 for County purposes, and the Budget Director/County Auditor be and hereby is directed to apportion the various amounts for the current year for the several towns and Cities of Johnstown and Gloversville for presentation to the Clerk of the Board; and, be it further

RESOLVED, That the Clerk of the Board utilize said apportionment for the preparation and issuance of the warrants, in accordance with law; and, be it further

RESOLVED, That the line item budget be and hereby is eliminated in favor of a summarized version, with all transfers to be screened and categorized by the Committee on Finance, unless directed by the Administrative Officer/Clerk of the Board to the oversight committee; and, be it further

RESOLVED, That a certified copy of this Resolution be forwarded to the County Treasurer, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor CALLERY and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

Resolution No. 509

Supervisor HOWARD offered the following Resolution and moved its adoption:

RESOLUTION ACCEPTING REPORT OF THE COMMITTEE ON APPORTIONMENT

RESOLVED, That the Report of the Committee on Apportionment dated November 29, 2023, be accepted and adopted as the basis of apportionment for the respective taxes to be levied; and, be it further

RESOLVED, That a certified copy of this Resolution be forwarded to the County Treasurer, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor FAGAN and adopted by the following vote:

TOTAL: Ayes: 18 Nays: 0 Absent: 2 (Supervisors Bardascini and Goderie)

REPORT OF COMMITTEE ON APPORTIONMENT

Your Committee on Apportionment of State and County taxes reports that they have apportioned the same including an apportionment of the stenographer tax required to be paid to the State in accordance with the total equalized valuation as herein stated below.

<u>TOWNS</u>	<u>EQUALIZED VALUATION, EXCEPT PENSION PROPERTY MARKED "EXEMPT"</u>	<u>GENERAL LEVY FOR COUNTY PURPOSES</u>
Bleecker	\$ 78,604,669.00	\$ 804,932.54
Broadalbin	\$ 360,502,045.00	\$ 3,691,636.00
Caroga	\$ 195,055,737.00	\$ 1,997,422.18
Ephratah	\$ 69,538,349.00	\$ 712,091.03
Johnstown	\$ 371,675,842.00	\$ 3,806,058.62
Mayfield	\$ 466,199,473.00	\$ 4,774,005.53
Northampton	\$ 355,376,815.00	\$ 3,639,152.29
Oppenheim	\$ 93,530,813.00	\$ 957,780.19
Perth	\$ 196,579,604.00	\$ 2,013,026.96
Stratford	\$ 83,251,364.00	\$ 852,515.92
Gloversville (City)	\$ 290,590,017.00	\$ 2,975,718.40
Johnstown (City)	<u>\$ 356,401,305.00</u>	<u>\$ 3,649,643.34</u>
Total	\$ 2,917,306,033.00	\$ 29,873,983.00

Submitted this 29th day of November, 2023